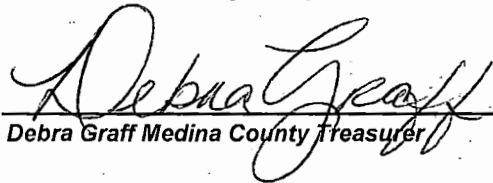


Medina County Affidavit of Metered Utility Consumption and Payments
Fiscal Year 2024-25

	<u>Electricity (kwh)</u>		<u>Water (gal)</u>		<u>Natural Gas (ccf)</u>	
	Consumption	Payments	Consumption	Payments	Consumption	Payments
Oct-24	326,558	\$45,956	10,731	\$6,617	923	\$1,314
Nov-24	283,606	\$42,080	17,045	\$7,909	951	\$1,428
Dec-24	236,091	\$35,486	16,583	\$6,692	1,599	\$1,881
1st Quarter	846,255	\$123,522	44,359	\$21,218	3,473	\$4,623
Jan-25	216,949	\$33,186	9,045	\$6,570	2,177	\$2,476
Feb-25	233,860	\$34,767	11,094	\$5,459	2,911	\$3,594
Mar-25	214,861	\$34,377	7,802	\$3,851	2,113	\$2,806
2nd Quarter	665,670	\$102,329	27,941	\$15,881	7,201	\$8,877
Apr-25						
May-25						
Jun-25						
3rd Quarter	0	\$0	0	\$0	0	\$0
7/1/20245						
Aug-25						
Sep-25						
4th Quarter	0	\$0	0	\$0	0	\$0
YTD Totals	1,511,925	\$225,851	72,300	\$37,099	10,674	\$13,499

The foregoing is an affidavit of the monthly consumption and aggregate costs for metered electricity, water, and natural gas, from various vendors. A monthly posting of such information is required by HB3693, amending Section 8, Subtitle F, Title 10, Chapter 2264.001 of the Government Code, effective beginning September 2007.

I, Debra Graff, hereby certify and affirm that this report is true and correct, to the best of my knowledge.


 Debra Graff Medina County Treasurer

4/18/25
 Date Signed
5/5/25
 Date Presented to
 Commissioners' Court

MEDINA COUNTY UTILITY BILLS APPROVED FOR PAYMENT - MARCH 2025

VENDOR	ACCT#	Location	ELEC.		WATER		NAT GAS		OTHER	INVOICE
			(KWH)	COST	(GL)	COST	(CCF)	COST		
Almos Energy	3063812441	821 Earl Garrett Ste A					58	128.36		\$ 128.36
Almos Energy	3063812487	821 Earl Garrett Ste B					64	139.04		\$ 139.04
Bandera Co	3029091001	Mico Tower	1,316	193.20						193.20
Benton City Water	3276	DPS CVE Weigh Stn			1900	33.49				33.49
Castroville Utility	08-4005-01	8366 FM 471 S- ANNEX			7	104.49				104.49
Castroville Utility	05-1485-00	146 PR 4701-Med Cnty Barn	655	110.53					43.92	154.45
Castroville Utility	05-0146-02	146 PR 4701-Med Cnty Barn	0	90.00					-	90.00
Centerpoint Energy	2853550-8	1102 16th St. Courthouse					412	458.42		458.42
Centerpoint Energy	3200873-2	1506 Ave M - Exten Svc					57	105.99		106.99
Centerpoint Energy	3200267-7	1508 Ave M					6	56.51		56.51
Centerpoint Energy	2840944-9	801 Ave Y - Sheriff Office					1,221	1,259.30		1,259.30
Centerpoint Energy	2841650-1	240 Old Eagle Pass Rd-Pct3					2	49.90		49.90
Centerpoint Energy	6402542012-2	1402 Ave M					2	52.55		52.55
City of Boerne	10-0440-07	116 Blanco Rd W 301	2,256	372.68			280	398.90		771.58
City of Devine	20-00570-00	207 S. Teel - Devine			0	50.38			34.34	84.72
City of Devine	14-00170-03	317 N Hwy 132 - Devine			2	141.01			175.37	316.38
City of Devine	49-01080-01	1340 SH 173 N - Devine			11	194.01				194.01
City of Hondo	02-0280-00	1102 15th St. - Tax Office	623	1,100.36	86	95.59			200.95	1,396.90
City of Hondo	02-0440-00	1100 16th St Court House	13,847	2,593.52	38	218.72			89.86	2,902.10
City of Hondo	02-1100-01	1508 Ave M. - M.C. Fin offc	176	55.34	15	58.97			26.01	140.32
City of Hondo	02-1110-00	1505 Ave M. - Ext. Ofc.	1,099	188.26					157.57	345.83
City of Hondo	02-1311-00	1204 13th St.- E.M. STORAGE	148	51.31					259.37	310.68
City of Hondo	02-1140-11	1402 Ave M - WIC	2,929	451.78	7	58.57			44.23	554.58
City of Hondo	02-1130-03	1403 Ave N - District Attorney	1,880	300.72	18	40.93			76.55	418.21
City of Hondo	02-1135-02	1206 15th St. - Health Unit	3,636	553.58	10	21.09			55.96	630.63
City of Hondo	02-1235-01	1310 Ave N - Storage Bldg	303	73.63	23	60.27			199.64	333.54
City of Hondo	11-0038-01	1007 Ave Y - SW Fam Life	1,355	225.26	19	116.95			203.13	545.34
City of Hondo	11-0033-00	709 Ave Y - Animal Control 925 Ave Y - EM. MGMT	3,731	567.26	47	81.49			42.29	691.04
City of Hondo	11-0034-01	801 Ave Y - Sheriff Ofc.	89,100	13,384.60	1067	789.91			1,584.21	15,758.72
City of Hondo	11-0032-01	761 Ave Y - Probation/Pre-Trial	12,426	2,081.73	21	117.35			178.95	2,378.03
City of Hondo	08-2340-01	3102 Ave G - DA	180	55.92	0	58.22			26.01	140.15
City of Hondo	02-1201-01	1300 Ave M - Annex	46,000	6,654.00	2016	1,097.15			698.95	8,450.10
City of Hondo	02-1120-01	1502 Ave M	42	67.50	8	156.40			85.00	308.90
City of Hondo	02-1150-01	1209 15th	54	37.78					-	37.78
City of Hondo	05-1390-01	1112 18th st	4,611	918.86	8	58.62			26.01	1,003.49
City of Jourdanton	01-0770-04	608 Mesquite St. Jourdanton			0	34.25			106.58	140.83
City of Kerrville	29-1110-04	821 Earl Garrett St A			200	47.65				47.65
City of Kerrville	29-1130-05	821 Earl Garrett St B			500	48.86				48.86
CPS Energy	300-3420-008	8366 FM 471 S	10,000	1,216.28						1,216.28
Direct Energy Business	19982408-7	Natalia Tower	553	81.51						81.51
Engle	301737	203 S. Teel Dr.-Devine	5,350	780.99						780.99
Engle	301714	317 N. Hwy. 132-Devine	5,324	776.23						776.23
Engle	282686	1340 SH 173 N - Devine	3,931	479.61						479.61
Engle	301728	203 S. Teel Dr. ODLT	39	11.61						11.61
Kerr County	4044610659	550 Earl Garrett St. Kerrville								-
KPUB	110959001	821 Earl Garrett St	153	45.20						45.20
KPUB	110959002	821 Earl Garrett St B	225	51.63						51.63
Medina Co WC&ID #2	38(3)	240 Old Eagle Pass Rd.			124	66.04				66.04
Medina Co WC&ID #2	5372(3)	240 Old Eagle Pass Rd.			5	66.04				66.04
Medina Elec Co-op	1014169001	Meter#503167 Dunlay	11	35.00						35.00
Medina Elec Co-op	1014169002	Meter#502637 Quihl								-
Medina Elec Co-op	1014169004	Meter#980053 D'Hanis	13	35.00						35.00
Medina Elec Co-op	1014169005	Communication Building	760	111.14						111.14
Medina Elec Co-op	1543610001	Meter#04755 Radio	343	73.33						73.33
Medina Elec Co-op	1011105001	Meter#982101 PCT#1								-
Medina Elec Co-op	1543600001	Meter#979840 PCT#3								-
NEC Co-Op	2212145010	608 Mesquite St. Jourdanton	1,001	252.82						252.82
Reliant	18899158-2	317 Hwy 132-Devine WIC	789	298.57						298.57
Two Man Trash Service		821 Earl Garrett St								110.00
West Medina Water	362	275 CR 341			1670	34.77				34.77
West Texas Gas	080-349-1080-01	1340 SH 173 N - Devine					11	156.33		156.33
TOTALS			214,861	34,376.74	7,802	3,851.22	2,113	2,806.30	4,314.91	45,459.17